

August 24, 2018  
Budget Workshop

BE IT REMEMBERED, that on the 24<sup>th</sup> day of August, A.D., 2018 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	<b>arrives at 10:26 a.m.</b>
Henry De La Paz,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	<b>arrives at 10:27 a.m.</b>
Annette Hinojosa,	County Attorney,	<b>ABSENT</b>
Ida Martinez,	County Auditor,	
Elizabeth Rios,	County Chief Deputy Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:  
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Oscar De Luna and Eduardo Gonzales  
– **ABSENT**

**Commissioner Oscar De Luna arrives at the meeting at 10:26 a.m.**

**Commissioner Eduardo Gonzales arrives at the meeting at 10:27 a.m.**

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Agenda # 3  
IN REGARDS TO  
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following departments:

197<sup>th</sup> District Court

Port Mansfield Chamber of Commerce

**Commissioner Eduardo Gonzales leaves the meeting at 12:50 p.m.**

**Commissioner Henry De La Paz leaves the meeting at 12:53 p.m.**

Motion was made by Commissioner De Luna, seconded by Commissioner Guerra that Court Recess at 1:29 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Commissioner De Luna, seconded by Commissioner Guerra that Court Reconvene at 2:39 p.m. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Discussion continues on reference to the Budget for the following departments:

Reber Memorial Library

County Judge's Office

Auditor's Office

Longevity/Health Insurance

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Motion was made by Commissioner Guerra, seconded by Commissioner De Luna for approval to accept the transfer from the LGC into Fund 100 for Courthouse Restoration for the amount of \$400,000.00. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Chairman Guerra, seconded by Commissioner De Luna for approval to transfer from Fund 105, Boys and Girls Club for the amount of \$17,450.00 into the General Fund and from Fund 106, Emergency Disaster-Shelter Account for the amount of \$50,000.00 into the General Fund. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Chairman Guerra, seconded by Commissioner De Luna for approval to transfer the estimated amount from the remaining of the 2017-2018 Budget of \$150,000.00 to be noted as the Revenue for the 2018-2019 Budget, to the Unencumbered Fund Balance of the 2018-2019 Budget. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Chairman Guerra, seconded by Commissioner De Luna for approval to transfer the amount of \$140,000.00 from the Multi-Use Complex, Fund 104 into the General Fund. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

**Motion Amended:** Motion was made by Chairman Guerra, seconded by Commissioner De Luna for approval to transfer the amount of \$175,000.00 from the Multi-Use Complex, Fund 104 into the General Fund. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Motion was made by Chairman Guerra, seconded by Commissioner De Luna for approval of the remaining balance of \$6,931.00 after minor adjustments to be added to the Contingency Fund-Administration Account 401-430 from the 2018-2019 Budget. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

Discussion continues on reference to the following departments:

Estimated Budget looks like \$7,746,251.00

Election's Office

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Motion was made by Commissioner De Luna, seconded by Commissioner Guerra that Court Adjourn. Motion was put before the Court by the Chairman. Chairman Guerra, Commissioners Guerra and De Luna voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.